

## NOTICE OF PUBLIC HEARING 2017 PROPOSED BUDGET - CITY OF CLINTONVILLE

NOTICE IS HEREBY GIVEN that a Public Hearing will be held on Monday November 14, 2016 at 6:00 p.m. at the City Hall, 50 10th St, Clintonville, Wisconsin on the proposed City of Clintonville budget for the year 2017. Any resident or taxpayer shall have the opportunity to be heard thereon. A summary of the proposed budget is open for public inspection beginning 11/08/16 at the office of the City Clerk at City Hall and is also available on the City website. [www.clintonville.wi.org](http://www.clintonville.wi.org)

<b>General Fund</b>	<b>2016</b>	<b>2017</b>
<b><u>Revenues:</u></b>	<b><u>Adopted</u></b>	<b><u>Proposed</u></b>
General Property Taxes	\$ 897,505	\$ 911,175
Special Assessments	5,500	500
Intergovernmental	2,309,517	2,310,243
Licenses & Permits	31,775	28,875
Fines & Forfeitures	55,000	60,000
Public Charges	164,003	159,266
Other	308,596	224,886
<b>Total Revenues</b>	<b>\$ 3,771,896</b>	<b>\$ 3,694,945</b>
<b><u>Expenses:</u></b>		
General Government	560,591	545,120
Public Safety	1,849,006	1,864,854
Public Works	911,102	881,168
Recreation	422,599	376,203
Airport	28,598	27,600
<b>Total Expenses</b>	<b>\$ 3,771,896</b>	<b>\$ 3,694,945</b>

	<b><u>*Total Revenues</u></b>	<b><u>Total</u></b>	<b><u>Property</u></b>
	<b><u>Excluding Taxes</u></b>	<b><u>Expenditures</u></b>	<b><u>Tax</u></b>
			<b><u>Contribution</u></b>
General Fund	\$ 2,783,771	\$ 3,694,946	\$ 911,175
Community Center Fund	8,178	37,780	29,602
Revolving Loan Fund	39,715	40,025	-
TIF Fund	958,951	958,951	-
Library Fund	210,640	428,416	217,776
Taxi Fund	96,667	118,391	21,724
Redevelopment Authority Fund	-	5,124	5,124
School Liaison Fund	74,330	99,107	24,777
Debt Service Fund	481,414	1,243,819	762,405
Capital Projects Fund	12,100	1,009,240	-
Airport Fuel	120,000	119,900	-
Veterans Memorial	-	2,204	-
Restricted Donations	43,000	40,000	-
<b>Total</b>	<b>\$ 4,828,766</b>	<b>\$ 7,797,903</b>	<b>\$ 1,972,583</b>

Peggy Johnson, Clerk-Treasurer